

# E12 SPECIAL SESSION AGREEMENT

\$\$\$ in thousands

| Item                                | CC             | SS             | Difference     |
|-------------------------------------|----------------|----------------|----------------|
|                                     | FY16-17        | FY16-17        | FY16-17        |
| Formula Allowance                   | 287,039        | 350,475        | 63,436         |
| Early Learning Scholarships         | 30,750         | 48,250         | 17,500         |
| Long Term Facilities Maintenance    | 31,961         | 31,961         | -              |
| School Readiness                    | 30,750         | 30,750         | -              |
| Indian Education Formula Aid        | 3,178          | 12,682         | 9,504          |
| Head Start                          | -              | 10,000         | 10,000         |
| Compensatory Pilot Grants           | -              | 10,000         | 10,000         |
| Alternative Compensation (Q Comp)   | 9,500          | 9,500          | -              |
| Tribal Contract Schools             | -              | 5,000          | 5,000          |
| ELL 6 to 7                          | -              | 4,263          | 4,263          |
| Concurrent Enrollment               | 4,000          | 4,000          | -              |
| Early Childhood Rating System       | 3,500          | 3,500          | -              |
| Minnesota Reading Corps             | 3,500          | 3,500          | -              |
| Extended Time - Districts           | 2,468          | 2,468          | -              |
| Extended Time - Charters            | 2,023          | 2,023          | -              |
| Promise Neighborhood - MPLS         | -              | 2,000          | 2,000          |
| Promise Neighborhood - STP          | -              | 2,000          | 2,000          |
| State Agencies                      | 1,872          | 1,872          | -              |
| Levy Offset                         | 1,309          | 1,309          | -              |
| Faribault Technology Initiative     | 1,198          | 1,198          | -              |
| Education Partnerships              | -              | 1,002          | 1,002          |
| Starbase STEM                       | 924            | 924            | -              |
| IT Certifications                   | 500            | 500            | -              |
| Full Service Community Schools      | 500            | 500            | -              |
| Accelerated Charter Payments        | 421            | 421            | -              |
| Minnesota Principals Program        | 300            | 300            | -              |
| Innovative Technology Cooperatives  | 300            | 300            | -              |
| Owatonna Referendum                 | -              | 295            | 295            |
| Parent Child Home Program           | 200            | 200            | -              |
| Race2Reduce Water Conserv. Grants   | 150            | 150            | -              |
| Northwest Online College in the HS  | 100            | 100            | -              |
| TDE for Coops                       | 22             | 22             | -              |
| Early Education Services            | 11             | 11             | -              |
| Math Standards Delay                | (169)          | (169)          | -              |
| Revenue Carry Forward/Cancellations | (2,423)        | (2,423)        | -              |
| Statewide Testing                   | (13,884)       | (13,884)       | -              |
| <b>SUBTOTAL</b>                     | <b>400,000</b> | <b>525,000</b> | <b>125,000</b> |